



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

November 24, 2015

Ordinance 18178

Proposed No. 2015-0405.3

Sponsors McDermott

1 AN ORDINANCE making a net supplemental
2 appropriation of \$20,000,000 and 12.00 FTE to the
3 department of community and human services; and
4 amending the 2015/2016 Biennial Budget Ordinance,
5 Ordinance 17941, Sections 61 and 79, as amended.

6 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

7 SECTION 1. From non-general funds there are hereby appropriated a net total of
8 \$20,000,000 to the department of community and human services.

9 SECTION 2. Ordinance 17941, Section 61, as amended, is hereby amended to
10 read as follows:

11 ~~((MHCADS)) DBHR - ((MENTAL)) BEHAVIORAL HEALTH~~ - From the
12 ~~((mental)) behavioral~~ health fund there is hereby appropriated to:

13 ~~((MHCADS)) DBHR - ((mental)) behavioral~~ health \$~~((421,281,000))~~ 487,156,000

14 The maximum number of FTEs for ~~((MHCADS)) DBHR - ((mental)) behavioral~~ health
15 shall be: ~~((73.50))~~ 117.06

16 P1 PROVIDED THAT:

17 Of this appropriation, \$100,000 shall not be expended or encumbered until the
18 executive transmits a report on the options available to the county to continue the practice
19 of transporting individuals from evaluation and treatment facilities to Involuntary

20 Treatment Act court ("ITA court") in the Ninth and Jefferson Building on the Harborview
21 Medical Center campus and on county expenditures related to video appearances for ITA
22 court respondents, a motion that acknowledges receipt of the report and the motion is
23 passed by the council. The motion shall reference the proviso's ordinance, ordinance
24 section, proviso number and subject matter in both the title and the body of the motion.

25 The executive must file the report and the motion required by this proviso by
26 April 1, 2016, in the form of a paper original and an electronic copy with the clerk of the
27 council, who shall retain the original and provide an electronic copy to all
28 councilmembers, the council chief of staff and the lead staff for health, housing and
29 human services committee, or its successor.

30 The report shall include, but not be limited to:

31 A. An analysis of the feasibility of the county contracting directly with an
32 ambulance provider for such transport and seeking reimbursement from the state. This
33 analysis shall describe in detail how this option was evaluated, outline whether and how
34 it may be feasibly accomplished and describe the benefits and detriments of this option;
35 and

36 B. A description of any financial support, in-kind support and technical
37 assistance the county is providing evaluation and treatment facilities to aid these in any or
38 all of developing, expanding and maintaining video appearance capabilities. This shall
39 include, but not be limited to:

40 1. The provision of hardware or software;

41 2. The provision of technical support including work performed by the
42 department of information technology;

43 3. Financial assistance directly or indirectly supporting the adaptation of space
44 for an additional courtroom or courtrooms, meeting room or rooms or attorney offices in
45 connection with video appearances; and

46 4. An estimate of savings to evaluation and treatment facilities associated with
47 not transporting patients appearing by video who have historically been transported by
48 van or other method beyond ambulance to ITA court.

49 SECTION 3. Ordinance 17941, Section 79, as amended, is hereby amended to
50 read as follows:

51 ~~((MHCADS))~~ DBHR - ALCOHOLISM AND SUBSTANCE ABUSE - From the
52 alcoholism and substance abuse services fund there is hereby appropriated to:

53 ~~((MHCADS))~~ DBHR - alcoholism and substance abuse~~\$(65,675,000))~~ 19,800,000

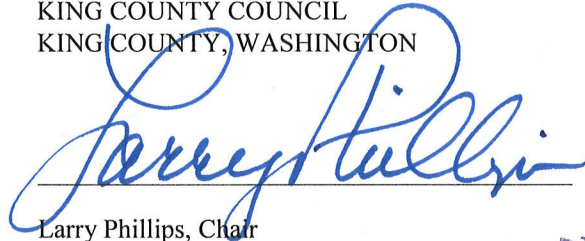
54 ~~((The maximum number of FTEs for MHCADS - alcoholism and substance~~
55 ~~abuse shall be:~~ 31.56))

56 SECTION 4. This ordinance takes effect twenty-six days after the enactment date
57 of Ordinance 18169 (Proposed Ordinance 2015-0406).
58

Ordinance 18178 was introduced on 10/19/2015 and passed as amended by the Metropolitan King County Council on 11/23/2015, by the following vote:

Yes: 9 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague,
Ms. Lambert, Mr. Dunn, Mr. McDermott, Mr. Dembowski and Mr.
Upthegrove
No: 0
Excused: 0

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



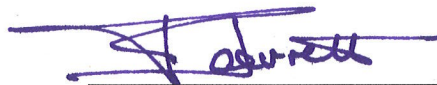
Larry Phillips, Chair

ATTEST:



Anne Noris, Clerk of the Council

APPROVED this 4th day of December, 2015.



Dow Constantine, County Executive

Attachments: None

RECORDED
2015 DEC -4 PM 2:57
CLERK
KING COUNTY COUNCIL